



Posted: Friday, November 12, 2019

## NOTICE AND CALL OF A REGULAR MEETING OF THE TRINIDAD CITY COUNCIL

The Trinidad City Council will hold a regular meeting on  
**TUESDAY, NOVEMBER 12, 2019, at 6:00 PM**  
In the Trinidad Town Hall, 409 Trinity Street, Trinidad, CA

### CLOSED SESSION BEGINS AT THE CONCLUSION OF THE OPEN SESSION

- I. **CALL TO ORDER**
- II. **PLEDGE OF ALLEGIANCE**
- III. **APPROVAL OF AGENDA**
- IV. **APPROVAL OF MINUTES – 10-08-19 cc**
- V. **COUNCIL REPORTS/COMMITTEE ASSIGNMENTS**
- VI. **STAFF REPORTS – City Manager & Law Enforcement**
- VII. **ITEMS FROM THE FLOOR**

*At this time, members of the public may comment on items NOT appearing on the agenda. Individual comments will be limited to 3 minutes or less. Comments should be directed to the Council as a whole and not to individual Council Members or staff. Council and staff responses will be minimal for non-agenda items.*

#### VIII. **CONSENT AGENDA**

*All matters on the Consent Agenda are considered routine by the City Council and are enacted in one motion. There is no separate discussion of any of these items. If discussion is requested by any Council member, that item is removed from the Consent Calendar and considered separately. A single opportunity for public comment on the Consent Agenda is available to the public.*

- 1. Staff Activity Report – October 2019
- 2. Financial Statements September 2019
- 3. Law Enforcement Report October 2019
- 4. Declare Public Works 2003 Ford Ranger Surplus and Authorize Staff to Dispose of the Vehicle at Fair Market Value.

#### IX. **DISCUSSION/ACTION AGENDA ITEMS**

- 1. Discussion/Decision Regarding Resolution 2019-13: Establishing the Trails Advisory Committee.
- 2. Discussion/Decision Regarding Development of an Energy Independence and Climate Resilience Committee.
- 3. Discussion/Decision to Accept the Letter of Resignation from Building Official John Roberts and Direct Staff to Begin the Recruitment Process to Fill the Position.

#### X. **FUTURE AGENDA ITEMS**

#### IX. **ADJOURN TO CLOSED SESSION**

- 1. Public Employee Performance Evaluation for City Manager Pursuant to Government Code Section 54957

#### XI. **ADJOURNMENT**

APPROVAL OF MINUTES FOR:

OCTOBER 08, 2019 CC

Supporting Documentation follows with: 4 PAGES

**MINUTES OF THE REGULAR MEETING OF THE TRINIDAD CITY COUNCIL**  
**TUESDAY, OCTOBER 08, 2019**

**I. CALL TO ORDER**

Mayor Ladwig called the open meeting to order at 6:00pm. Council members in attendance: Miller, Ladwig, Grover, Davies. West arrived at 6:40pm. City Staff in attendance: City Manager Eli Naffah, City Clerk Gabriel Adams, City Engineer's Steve Allen and Patrick Sullivan.

**II. CLOSED SESSION REPORT – *The Council met at the conclusion of the open session.***

1. *Public Employee Performance Evaluation for City Manager Pursuant to Government Code Section 54957.*

**III. PLEDGE OF ALLEGIANCE**

**IV. APPROVAL OF THE AGENDA**

*Motion (Grover/Davies) to move approve the agenda as written. Passed 4-0.*

**V. APPROVAL OF MINUTES – 09-10-19 cc.**

*Motion (Grover/Davies) to approve the minutes as written. Passed 4-0.*

**VI. COUNCILMEMBER REPORTS/COMMITTEE ASSIGNMENTS**

**Miller:** HCAOG: Highway 101 improvements to adapt to Sea Level Rise will cost millions of dollars. Continued discussion regarding Last Chance Grade. RCEA: Staff is on an outreach roadshow discussing micro-grid development concept. Airport solar array and regional energy dependence will be key factors in riding out future red-flag weather PSP's.

**Davies:** Trails Committee met in September. Low attendance. Need to develop a Resolution establishing the committee that defines priorities, participation requirements, term limits, etc.

**Grover:** Attended the RCEA meeting with Miller. Attended the Planning Commission meeting. Working with the City Manager and Planner to develop ways to encourage participation in the General Plan process.

**VII. STAFF REPORTS**

**City Manager Naffah** highlighted items listed in the written staff activity report. No Sheriff representative tonight due to anticipated PSP outage. Announced upcoming Chamber meeting and provided a Verizon status update.

**VIII. ITEMS FROM THE FLOOR**

*(Three (3) minute limit per Speaker unless Council approves request for extended time.)*

**Mary Kate Lowry – Trinidad Area Resident**

Submitted a letter describing the 20-minute parking issue on Edwards, explained conflicts with the Trinidad Bay B&B owner, and shared concerns with how this parking restriction benefits the property owners view – not the general public. Suggested creating a special parking permit for school staff wanting to park outside the congested area near the school. Her children also stated their support for their mother and echoed her comments.

**Martha Walden – Trinidad Area Resident**

Nearly ¼ of Humboldt's electricity comes from the biomass plant in Blue Lake. RCEA calls this clean energy and is ignoring crucial realities. It is a top emitter of carbon emissions. RCEA plans to use biomass until 2030. Is this the best you can do? The City should pass a resolution requesting RCEA phase out biomass by 2025 and focus on clean energy.

**Nancy ? – Trinidad Area Resident**

Echoed Walden's comments regarding biomass. Supports the suggested resolution.

**Dorothy Cox – Trinidad**

STR Committee member. Has the Council asked the Planning Commission to review the STR Ordinance yet?

**Richard Johnson – Trinidad Area Resident**

The City's 2003 Emergency Plan is out of date, and should be on the website.

## IX. CONSENT AGENDA

1. Staff Activity Report - September 2019
2. Financial Statements August 2019
3. Law Enforcement Report September 2019
4. League of CA's 2019 Annual Conference Resolutions

*West arrived at 6:40pm.*

*Motion (Miller/Grover) to approve the consent agenda as written. **Passed unanimously.***

## XI. DISCUSSION/ACTION AGENDA ITEMS

1. Discussion/Presentation regarding HCAOG Unmet Transit Needs Assessment.  
HCAOG representative Richard Johnson explained that each year HCAOG is required to conduct a citizen participation process to identify any "unmet transit need" in the County. This is done before TDA funds are distributed to local jurisdictions for non-transit purposes.

There was no public comment.

***Councilmembers Miller and Grover** thanked Richard for the presentation.*

2. Discussion/Presentation from GHD Regarding Stormwater Project Plans.  
City Engineer Steve Allen explained that the ASBS Storm Water Management Improvement Project (Storm Water Project) draft plans are available for Council review. During the NEPA and CEQA processes, public and stakeholder input was solicited and addressed. Environmental clearance and the design report have been completed. The project overview and draft construction plans are available for review and comment. This Stormwater Project is the final phase of the Stormwater improvements being implemented to eliminate the City's discharge into the Trinidad Bay/Pacific Ocean. The project is being paid for with \$4.8 million in Proposition 84 grant funds and \$500,000 in Rural Utility Service grant funding from the US Department of Agriculture.

The presentation included:

- Project Summary
- Map of Current Drainage
- ICWMP History
- Groundwater Model
- Project Phases
- ASBS Phase 1
- Phase 1-B OPC LID
- Final Phase II Construction Plan

Public Comment Included:

**Dorothy Cox** – Trinidad

The drains on Ocean Ave do not work. They get clogged easily. Who is supposed to maintain them?

*The Council thanked City Engineer Steve Allen for the presentation.*

3. Discussion/Presentation from GHD Regarding Water Reports: 1) Conceptual Hydrological Assessment, 2) Alternative Raw Water Source Evaluation, and 3) Water Demand and Loss Analysis.  
City Engineer Steve Allen and Patrick Sullivan presented the following reports:

### **MEMO #1: Conceptual Hydrological Assessment of the Luffenholtz Creek Watershed**

The 12-page memo, GHD Reference No. 11198797, Dated October 02, 2019, written by Steve McHaney and Patrick Sullivan analyzed the City's water source and the City's water rights. In summary, the memo includes:

- Purpose
- Summary of Findings and Recommendations
- Background
- Watershed Characteristics
- Water Rights & Bypass Requirements
- Historical Water Supply in Luffenholtz Creek



Public comment included:

**Richard Johnson** – Trinidad Area Resident

The City should publicize this information and have special meetings dedicated to this topic. There were restrictions placed on the Moss Subdivision that affects the upstream watershed and the City should work with the County to stay on top of this. There should also be an updated cost estimate for connecting to HBMWD.

Council comment included:

**Miller:** We should consider creating a sub-committee to identify what our policies should include.

#### **MEMO #2: Alternative Raw Water Source Evaluation**

The 9-page memo, GHD Reference No. 11198797, Dated October 02, 2019, written by Steve Allen and Patrick Sullivan evaluates potential alternative drinking water sources, including:

- Recycled or Reclaimed Water
- Desalination
- Rainwater Catchments
- Springs Catchment in the Trinidad Area
- Other Creeks
- Humboldt Bay Municipal Water District Technical Feasibility

#### **MEMO #3: Water Demand and Loss Analysis**

The 5-page memo (21 including Appendix A), GHD Reference No. 11198797, Dated October 02, 2019, written by Patrick Sullivan assessing the City's water demand and loss, includes the following content:

- Water System Background
- Water Loss
- Pumping and Sales Records
- Summary Conclusions

Sullivan explained that the data reviewed was between the period of 2012-2019.

Public comment included:

**Dorothy Cox** – Trinidad

How do you know when the pipes are leaking?

**Zack Brown** – Trinidad Rancheria

The Rancheria has the ability to secure funding for maintenance and upkeep of the City's water distribution system, and may be able to secure additional funding for data collection. We stand ready to partner with and support the City water system however we can.

Council comments included:

**Miller:** We should plan to use water fund reserves to replace aging distribution lines.

*No decision was made. Council thanked the Engineer's for their presentation. Staff will upload the water reports to the City website making them readily accessible to the public.*

#### 4. Discussion/Presentation/Update from the Trinidad Museum Society.

Trinidad Museum representative Patti Fleschner shared a report with the Council that included a brief history of the museum, an inventory of assets and exhibits, a summary of their partnerships and affiliations, and a list of volunteer programs.

Council comments included:

**Miller:** The Museum wouldn't be the same without all the volunteers that help make it the wonderful resource it is. Supporting this institution is an excellent use of public funds.

*Presentation item only. No decision was made.*

5. Discussion/Decision regarding Resolution 2019-11; Approving Grant Applications for the Proposition 68 Per Capita Grant Funds.

City Grant Administrator Becky Price-Hall explained that the Proposition 68 State Department of Parks and Recreation Per Capita Program may allocate a minimum of \$200,000 in grant funding to the City for parks and recreation acquisition and development projects. 20% in match funding is required for each project. Eligible projects could include renovation/upgrade of the Axel Lindgren Memorial Trail and/or Trinidad Head Trail, development of an ADA accessible vista point(s), kiosk and signage. These projects have been prioritized by the Trail Committee, Tsurai Management Plan and/or the CA Coastal National Monument recreation committee. The City must pass a resolution to approve filing grant application(s) for Per Capita Grant funds. The attached draft Resolution 2019-11 (12) provides additional details about the Per Capita Grant program requirements.

Eligible Projects: Acquisition and development projects consistent with the General Plan Recreation Element. Funding must be for capital outlay (building something new or improving the condition of the facility beyond its original or current state). Maintenance and repair costs are not eligible.

- Must be for recreational purposes, either acquisition or development.
- Multiple projects may be completed under one contract; each project requires a separate application.
- Projects must be accessible with an accessible path of travel to the Project (meet City requirements).

Grant Performance Period: July 1, 2019 – June 30, 2022 (all costs must be incurred during this period).

1. Resolution (submit no later than November 1, 2019): City passes one resolution (see below) approving the filing of all applications associated with the contract.
2. City submits application packets (s) no later than January 31, 2020. The City defines the project scope(s) and amount of grant funds needed for each project. As projects are identified, the City submits individual application packets (s) to OGALS. OGALS reviews each application packet and sends a letter of approval to the City or requests additional information.
3. Contract must be signed and submitted no later than March 31, 2020. OGALS will forward a contract to the City once a project application packet has been approved. As City submits additional application packets, OGALS will amend the contract to reflect the total project amount for all approved application packets, up to the allocation amount.

*There were no comments from the public or Council.*

*Motion (Miller/West) to approve Resolution 2019-11 (actually 2019-12); Approving Filing Applications for the Per Capita Grant Funds Program. **Passed unanimously.***

6. Discussion/Decision regarding Date Selection for a Joint Meeting with the City Council, Planning Commission, and STR Committee.

Council selected November 19 & 21 as preference dates for the meeting.

*City Manager Naffah will coordinate the final date with the STR Committee and Planning Commission.*

**X. FUTURE AGENDA ITEMS**

- Miller: Biomass Resolution
- Davies: Trails Committee Resolution

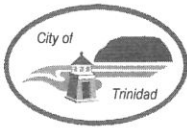
**ADJOURNMENT: 9:15pm**

**Submitted by:**

**Gabriel Adams**  
Trinidad City Clerk

**Approved by:**

**Steve Ladwig**  
Mayor



## **CONSENT AGENDA ITEM 1**

**SUPPORTING DOCUMENTATION FOLLOWS WITH: 5 PAGES**

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1. Staff Activity Report – October 2019

## CITY MANAGER'S STAFF REPORT

### STR Joint Meeting:

The City Council, Planning Commission, and STR Advisory Committee will have a joint meeting on November 19<sup>th</sup> at 6 pm. This meeting at the end of the busy tourist season is intended to review how the season transpired with input from the community.

### LOCC Conference:

I attended the annual conference of the League of California Cities in mid-September. This was an extremely beneficial conference, with very relevant sessions that apply to our city. I attended sessions for rural cities, coastal cities, STR's, ballot measures, age-friendly cities, housing, and municipal finance. At upcoming Council meetings, I will discuss some of the issues addressed.

### Access Humboldt:

Representatives of Access Humboldt will inspect the set-up for the November City Council meeting to address the logistics of installing equipment to video record City Council and other city meetings.

### PSPS Power Outages:

During the PSPS outages, I was tuned to 3 daily updates from PG&E as well as a daily update from the County's Emergency Operations Center. I shared timely updates via email in hopes that they could be accessed via cell phones. Our generator at the Town Hall can accommodate up to 10 outlets for charging devices of our community members.

### Local Government Cybersecurity:

I attended a webinar sponsored by California City News on measures that cities are taking in order to protect their internal operations from the threat of cybersecurity criminals.

### Government to Government:

A Government to Government meeting with the Trinidad Rancheria took place at the end of October. Discussed were issues that relate to water, stormwater, and the fee-to-trust status of the Harbor. The Rancheria discussed their water needs, the feasibility of grants for infrastructure, and water storage for fire protection. As far as stormwater, the Rancheria is not sure if their project will be ready for 2020 but will cooperate with the city's project. Under fee-to-trust, the Rancheria addressed sharing a law enforcement officer with the city.

**City Clerk's Office:**      October 2019

October presented a series of healthy challenges that tested the day-to-day operations and function of the City as a whole with the PG&E PSP outages. The first one on October 09, and the second that occurred on October 26. The outages sparked staff discussions related to emergency preparedness, protocol and procedure, and identified operation strength and weaknesses. Overall it was a great learning experience, and inspired creative thinking within the organization that may lead to an increase in readiness in future emergency situations.

The rest of the month was relatively routine, but there was to a spike in activity related to the Cemetery. Multiple plots were purchased, bringing the current fiscal year revenue nearly double of what was anticipated with still 8 months left to go. A Trinidad School class took a tour of the Cemetery in honor of the Day of the Dead, and the McKinleyville Boy Scout Troop 99 volunteered their time on Saturday November 02, in honor of the upcoming Veteran's Day (November 11), to rake headstones and remove 600 lbs. of wind-blown debris that fell from the surrounding trees.

- The City Council met once, the Planning Commission twice, and the STR and Trails Committee also held meetings in October.
- Staff investigated electronic payment options (automatic draft and credit card payments) for water bills and various fees for services.
- Provided routine assistance to the City Planner and Building Inspector for current building projects and development permit applications under review.
- Began accounting and records preparation for the upcoming annual audit scheduled for November 12.

## Trinidad City Clerk

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**From:** rdesmet@trinidad.ca.gov  
**Sent:** Thursday, November 07, 2019 3:06 PM  
**To:** cityclerk@trinidad.ca.gov  
**Subject:** october 2019 TPW staff report/water report

## October 2019 TPW & Water Staff Report

### T.P.W Report

Routine Maintenance

Mowing and Trail Work

Studying and preparing Kyle for the upcoming state water treatment exam

Maintaining and removing vegetation for the Improvement of right of ways throughout town

Storm Drain Maintenance

Working on getting costs estimates to upgrade the generator system for townhall

### Water Report

Experienced multiple power outages, lasting approximately 3 days total for the month

Plant ran as designed on backup generator power

We adjusted tank levels for both events to keep tanks full

Each event burned through 15% of our fuel

In case of future events we would potentially like to send out a press release to ask the public to conserve water because of its direct correlation to fuel consumption

### October 2019 Water Stats

**Pumped-** 256,564 cu ft. (1,919,098 gallons)

**Sold-** 188,075 cu ft. (1,406,801 gallons)

**% Loss-** 21.06%

### October 2018 Water Stats

**Pumped-** 362,112 cu ft. (2,708,597)

**Sold-** 270,898 cu ft. (2,026,317 gallons)

**% Loss-** 21.06%

## November 2019 Project and Grant Coordinator Activities Report

### Non-grant (general fund) Projects and tasks assigned for September and October:

- Prepared and submitted MS4 (Stormwater Permit) annual report and submitted to the State Water Resources Control Board.
- Continue to develop schedules requested by the auditor for the FY 18-19 audit.
- Review August & September financials and submit adjustments.
- Assist with planning Trinidad Solar PV Project.

**Manage Grant Projects** – Provided administrative support for all grants; worked with funders to complete funding agreements and develop new grant funding; coordinated with city staff, project consultants and project partners.

- Submitted an application for Caltrans Local Assistance funding to prepare a *Local Road Safety Plan* (LRSP). In the future, these plans will be a requirement for Caltrans Highway Safety Improvement Program (HSIP) funding. Staff has contacted HCAOG and the County regarding collaborating in LRSP development. The LRSP provides a framework to work with safety partners to identify, analyze and prioritize safety improvements on local and rural roads.
- Prepared a *Public Safety Power Shutoff (PSPS) Resiliency Allocation to Cities* Application Form for City Hall electrical improvements needed to set up a Power Outage Community Resource Center at and to develop a contingency plan for electrical disruptions.
- Per Capita grant allocation: continue research on potential projects for Per Capita funding. Possible priority projects include upgrading the tennis court to include pickle ball, improving trail system signage, ADA accessibility improvements at view areas, and trail improvements. CEQA environmental clearance must be completed before projects are approved for funding.
- Ongoing: Identify grant programs for priority projects for water system improvements, recreation, trail system improvements.

Details are provided below for each grant project.

Project Name	Storm Water Management Improvement Project Phase 2 (ASBS Storm Water Project)		
Grant Budget	\$4,833,000	Funding Source	Prop 84 Storm Water Grant Program
City Match	\$15,000	Match paid by	General Funds- project development staff costs 2015- 2017
USDA Match	\$26,000	Paid by	USDA SEARCH Grant for Project Engineering Report
USDA Match	\$511,000	Application Pending	USDA Rural Development Storm Water Grant/Loan Financing
Term	9/1/17 - 6/30/21	City Personnel Costs	Funded by Prop 84 grant beginning September 2017

**Project Summary and Background:** This is the final phase of the ASBS Storm Water project to eliminate the storm water discharge into the Trinidad Bay (Area of Biological Significance or ASBS) at Launcher Beach by constructing LID improvements along Underwood, Edwards, Ewing, and at the harbor parking lot area.

**Status:** Approximately \$260,650 has been spent to date for approximately 5 % of the total project. The City continues to coordinate with the Trinidad Rancheria regarding work in the beach parking area and has drafted a landowner access agreement for consideration by Rancheria Tribal Council and City Council. The City engineer completed the draft 100% project design, specifications and opinion of probable cost. The Coastal Development Permit application is being prepared for a Planning Commission hearing on November 20 and for a hearing at the December Coastal Commission meeting.



Project Name	<b>LCP Update Project 2</b>		
Grant Budget	\$51,000	Funding Source	Coastal Commission LCP Planning Grant Round 4
Term	11/1/2017-12/31/2019	City Personnel Costs	Reimbursed by grant funds

**Project Summary:** This second Coastal Commission LCP grant project focuses on developing a Coastal Hazards Plan/Recommendations and Water Supply Assessment to support planning and work on the General Plan/LCP update.

**Project Status:** Approximately 70% of the grant budget has been spent. The draft coastal erosion (bluff) hazards report has been completed and will be reviewed by the Planning Commission in November. Work is continuing on the Implementation Plan.

Project Name	<b>Van Wycke Bicycle and Pedestrian Connectivity Project (Van Wycke Trail Project)</b>		
Grant Budget	\$714,000	Funding Source	Caltrans Active Transportation Program (state funding only)
Term	7/8/16-4/1/21	City Personnel Costs	Not reimbursed by grant except in final educational phase

**Project Summary:** This project will improve the Van Wycke Trail to provide better access and safety for pedestrians and for bicyclists between Edwards Street and the Harbor Area.

**Project Status:** Project engineering/design and right of way phases tasks are in progress. Outreach to public and stakeholders soliciting input will begin in November. Next steps include conducting a geotechnical investigation, completing draft (60%) plans, specifications and estimates, right of way engineering and meeting with stakeholders and the Coastal Commission.

Project Name	<b>Bicycle and Pedestrian Outreach &amp; Education (Van Wycke Non-Infrastructure)</b>		
Grant Budget	\$22,000	Funding Source	Caltrans Active Transportation Program (state funding only) Funding through Van Wycke Trail Project but considered a separate project by Caltrans.
Term	7/1/19 -4/1/21	City Personnel Costs	Reimbursed by grant funds

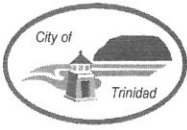
**Project Summary:** The Education and Outreach program for this project conducts bicycle and pedestrian safety education, develops citywide trail maps, and informs the public about using active modes of transportation and non-motorized routes (trails, sidewalks & bike lanes). Posters will be developed and information will be presented at the Trinidad Fish Festival and a Bike Rodeo will be held.

**Project Status:** Staff is developing and publicizing a Request for Proposals for Trinidad Bicycle and Pedestrian Safety Program. Award for active transportation education & outreach consultant services is scheduled for December. The Trail Map task will begin in January 2020 and be completed in March 2021.

Project Name	<b>Downtown Trinidad Pedestrian and Connectivity Improvements Project</b>		
Project Budget	\$550,000	Funding Source	Caltrans STIP
Match	\$30,000	Match paid by	City (from Gas Tax & other Transportation funding)
Term	2019 - 2021	City Personnel Costs	Partially reimbursed by STIP funds

**Project Summary:** The Downtown Trinidad Pedestrian and Connectivity Improvements Project will remove accessibility barriers and extend new safe and accessible pedestrian routes (in accordance with the Americans with Disabilities Act of 1990) along portions of Patrick's Point Drive, Scenic Drive, and Trinity Street.

**Status:** A community/stakeholder meeting was held on November 6. A CEQA categorical exemption has been obtained and permitting is in progress. Allocation was requested for the right of way engineering and preliminary designs.



## **CONSENT AGENDA ITEM 2**

**SUPPORTING DOCUMENTATION FOLLOWS WITH: 13 PAGES**

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2. Financial Statements September 2019

**City of Trinidad**  
Statement of Revenues and Expenditures - GF Revenue  
From 9/1/2019 Through 9/30/2019

	Current Month	Year to Date	Total Budget - Original	% of Budget	
Revenue					
41010	PROPERTY TAX - SECURED	0.00	0.00	92,000.00	100.00)%
41020	PROPERTY TAX - UNSECURED	0.00	0.00	3,800.00	100.00)%
41040	PROPERTY TAX-PRIOR UNSECURED	0.00	0.00	25.00	100.00)%
41050	PROPERTY TAX - CURRENT SUPPL	0.00	0.00	1,300.00	100.00)%
41060	PROPERTY TAX-PRIOR SUPPL	0.00	0.00	200.00	100.00)%
41070	PROPERTY TAX - FINES	0.00	0.00	500.00	100.00)%
41110	PROPERTY TAX EXEMPTION	0.00	0.00	1,300.00	100.00)%
41130	PUBLIC SAFETY 1/2 CENT	0.00	0.00	1,900.00	100.00)%
41140	PROPERTY TAX - DOCUMENTARY RE	0.00	0.00	4,500.00	100.00)%
41220	IN LIEU VLF	0.00	0.00	28,500.00	100.00)%
42000	SALES & USE TAX	12,812.65	12,812.65	255,000.00	(94.98)%
43000	TRANSIENT LODGING TAX	0.00	40,699.01	140,000.00	(70.93)%
46000	GRANT INCOME	0.00	0.00	10,000.00	100.00)%
53010	COPY MACHINE FEE	0.30	2.80	50.00	(94.40)%
53020	INTEREST INCOME	30.73	286.94	25,300.00	(98.87)%
53090	OTHER MISCELLANEOUS INCOME	0.00	10,309.76	14,000.00	(26.36)%
54020	PLANNER- APPLICATION PROCESSIN	0.00	0.00	18,000.00	100.00)%
54050	BLDG.INSR-APPLICATION PROCESSI	0.00	2,170.03	8,000.00	(72.87)%
54100	ANIMAL LICENSE FEES	0.00	45.00	300.00	(85.00)%
54150	BUSINESS LICENSE TAX	20.00	335.00	9,000.00	(96.28)%
54170	STR License Fee (Short Term Rental)	0.00	300.00	9,000.00	(96.67)%
54300	ENCROACHMENT PERMIT FEES	0.00	0.00	400.00	100.00)%
56400	RENT - VERIZON	1,973.59	9,483.53	9,000.00	5.37%
56500	RENT - HARBOR LEASE	0.00	0.00	5,125.00	100.00)%
56550	RENT - PG& E	0.00	0.00	9,000.00	100.00)%
56650	RENT - SUDDENLINK	0.00	1,676.65	6,000.00	(72.06)%
56700	RENT - TOWN HALL	0.00	165.00	5,000.00	(96.70)%
	Total Revenue	14,837.27	78,286.37	657,200.00	(88.09)%

**City of Trinidad**  
Statement of Revenues and Expenditures - GF Expense  
201 - GFAdmin  
From 9/1/2019 Through 9/30/2019

		Current Month	Year to Date	Total Budget - Original	% of Budget
	Expense				
60900	HONORARIUMS	250.00	750.00	3,000.00	75.00%
61000	EMPLOYEE GROSS WAGE	9,324.48	27,325.83	121,018.00	77.42%
65100	DEFERRED RETIREMENT	881.96	2,586.37	11,441.00	77.39%
65200	MEDICAL INSURANCE AND EXPENSE	1,477.62	4,049.34	20,248.00	80.00%
65250	Health Savings Program	16.48	25.46	1,443.00	98.24%
65300	WORKMEN'S COMP INSURANCE	0.00	4,684.00	4,538.00	(3.22)%
65500	EMPLOYEE MILEAGE REIMBURSEMENT	22.00	75.98	750.00	89.87%
65600	PAYROLL TAX	771.82	2,261.79	10,133.00	77.68%
65800	Grant Payroll Allocation	(1,019.80)	(1,276.43)	(5,000.00)	74.47%
68090	CRIME BOND	0.00	512.20	500.00	(2.44)%
68200	INSURANCE - LIABILITY	15.00	11,541.45	11,500.00	(0.36)%
68300	PROPERTY & CASUALTY	0.00	5,035.55	5,000.00	(0.71)%
71110	ATTORNEY-ADMINISTRATIVE TASKS	0.00	0.00	5,000.00	100.00%
71310	CITY PLANNER-ADMIN. TASKS	0.00	10,555.74	70,000.00	84.92%
71410	BLDG INSPECTOR-ADMIN TASKS	975.00	2,267.50	7,000.00	67.61%
71510	ACCOUNTANT-ADMIN TASKS	997.27	3,074.87	17,000.00	81.91%
71620	AUDITOR-FINANCIAL REPORTS	0.00	0.00	14,500.00	100.00%
72000	CHAMBER OF COMMERCE	0.00	0.00	15,000.00	100.00%
75110	FINANCIAL ADVISOR/TECH SUPPORT	260.00	629.99	3,000.00	79.00%
75160	LIBRARY RENT & LOCAL CONTRIB.	0.00	(740.84)	2,000.00	137.04%
75170	RENT	750.00	2,250.00	9,000.00	75.00%
75180	UTILITIES	741.56	2,670.65	12,000.00	77.74%
75190	DUES & MEMBERSHIP	725.00	725.00	1,000.00	27.50%
75200	MUNICIPAL/UPDATE EXPENSE	0.00	0.00	3,500.00	100.00%
75220	OFFICE SUPPLIES & EXPENSE	0.00	513.33	6,000.00	91.44%
75240	BANK CHARGES	0.00	30.00	100.00	70.00%
75280	TRAINING / EDUCATION	0.00	0.00	200.00	100.00%
75300	CONTRACTED SERVICES	0.00	0.00	8,000.00	100.00%
75990	MISCELLANEOUS EXPENSE	57.30	57.30	500.00	88.54%
76110	TELEPHONE	285.73	1,212.49	2,500.00	51.50%
76130	CABLE & INTERNET SERVICE	0.00	433.50	3,000.00	85.55%
76150	TRAVEL	0.00	0.00	2,000.00	100.00%
78170	SECURITY SYSTEM	0.00	153.00	500.00	69.40%
78190	MATERIALS, SUPPLIES & EQUIPMEN	0.00	151.38	2,000.00	92.43%
	Total Expense	16,531.42	81,555.45	368,371.00	77.86%

**City of Trinidad**  
Statement of Revenues and Expenditures - GF Expense  
301 - Police  
From 9/1/2019 Through 9/30/2019

		<u>Current Month</u>	<u>Year to Date</u>	<u>Total Budget - Original</u>	<u>% of Budget</u>
	Expense				
61000	EMPLOYEE GROSS WAGE	442.40	1,318.08	5,751.00	77.08%
65100	DEFERRED RETIREMENT	34.84	103.43	453.00	77.17%
65200	MEDICAL INSURANCE AND EXPENSE	23.44	70.83	544.00	86.98%
65250	Health Savings Program	0.50	0.50	60.00	99.17%
65300	WORKMEN'S COMP INSURANCE	0.00	212.00	216.00	1.85%
65600	PAYROLL TAX	36.18	107.77	475.00	77.31%
75170	RENT	750.00	2,250.00	9,000.00	75.00%
75180	UTILITIES	86.25	377.59	1,800.00	79.02%
75220	OFFICE SUPPLIES & EXPENSE	0.00	0.00	500.00	100.00%
75300	CONTRACTED SERVICES	124.00	124.00	65,000.00	99.81%
75350	ANIMAL CONTROL	0.00	248.00	1,600.00	84.50%
76110	TELEPHONE	93.48	278.61	1,200.00	76.78%
78170	SECURITY SYSTEM	0.00	0.00	500.00	100.00%
	Total Expense	<u>1,591.09</u>	<u>5,090.81</u>	<u>87,099.00</u>	<u>94.16%</u>

**City of Trinidad**  
Statement of Revenues and Expenditures - GF Expense  
401 - Fire  
From 9/1/2019 Through 9/30/2019

		Current Month	Year to Date	Total Budget - Original	% of Budget
	Expense				
60900	HONORARIUMS	150.00	450.00	2,400.00	81.25%
75180	UTILITIES	0.00	104.78	1,150.00	90.89%
75190	DUES & MEMBERSHIP	0.00	0.00	350.00	100.00%
75280	TRAINING / EDUCATION	0.00	0.00	500.00	100.00%
76110	TELEPHONE	194.94	380.85	1,000.00	61.91%
76140	RADIO & DISPATCH	0.00	0.00	1,800.00	100.00%
78140	VEHICLE FUEL & OIL	0.00	0.00	350.00	100.00%
78150	VEHICLE REPAIRS	0.00	0.00	2,500.00	100.00%
78160	BUILDING REPAIRS & MAINTENANCE	0.00	0.00	1,500.00	100.00%
78190	MATERIALS, SUPPLIES & EQUIPMEN	0.00	242.44	10,000.00	97.58%
78200	EQUIPMENT REPAIRS & MAINTENANC	0.00	0.00	1,000.00	100.00%
	Total Expense	344.94	1,178.07	22,550.00	94.78%

**City of Trinidad**  
Statement of Revenues and Expenditures - GF Expense  
501 - PW (Public Works)  
From 9/1/2019 Through 9/30/2019

		Current Month	Year to Date	Total Budget - Original	% of Budget
Expense					
61000	EMPLOYEE GROSS WAGE	7,367.38	20,471.23	94,198.00	78.27%
61250	OVERTIME	0.00	0.00	500.00	100.00%
65000	EMPLOYEE TAXES, INSUR & BENEFI	0.00	0.00	100.00	100.00%
65100	DEFERRED RETIREMENT	829.40	2,283.42	10,593.00	78.44%
65200	MEDICAL INSURANCE AND EXPENSE	2,142.81	6,447.57	30,753.00	79.03%
65250	Health Savings Program	19.15	41.40	1,158.00	96.42%
65300	WORKMEN'S COMP INSURANCE	0.00	3,507.00	3,532.00	0.71%
65600	PAYROLL TAX	616.66	1,712.93	8,016.00	78.63%
65800	Grant Payroll Allocation	(3,947.14)	(6,490.11)	(63,000.00)	89.70%
71210	CITY ENGINEER-ADMIN. TASKS	1,532.50	3,669.00	10,000.00	63.31%
71310	CITY PLANNER-ADMIN. TASKS	0.00	0.00	15,000.00	100.00%
75180	UTILITIES	0.00	0.00	250.00	100.00%
75190	DUES & MEMBERSHIP	0.00	144.00	0.00	0.00%
75200	MUNICIPAL/UPDATE EXPENSE	0.00	0.00	3,000.00	100.00%
75300	CONTRACTED SERVICES	0.00	0.00	10,000.00	100.00%
75370	UNIFORMS/PERSONAL EQUIP.	0.00	16.19	1,000.00	98.38%
78100	STREET MAINT/REPAIR/SANITATION	0.00	277.64	5,000.00	94.45%
78120	STREET LIGHTING	405.29	1,192.91	5,000.00	76.14%
78130	TRAIL MAINTENANCE	0.00	0.00	10,000.00	100.00%
78140	VEHICLE FUEL & OIL	131.14	534.90	4,000.00	86.63%
78150	VEHICLE REPAIRS	459.61	467.03	2,500.00	81.32%
78160	BUILDING REPAIRS & MAINTENANCE	384.00	786.28	14,000.00	94.38%
78190	MATERIALS, SUPPLIES & EQUIPMEN	256.77	1,050.78	5,000.00	78.98%
78200	EQUIPMENT REPAIRS & MAINTENANC	0.00	0.00	4,200.00	100.00%
	Total Expense	10,197.57	36,112.17	174,800.00	79.34%



**City of Trinidad**  
Statement of Revenues and Expenditures - Monthly Reports  
204 - IWM  
From 9/1/2019 Through 9/30/2019

		Current Period Actual	Current Year Actual	Total Budget - Original	% of Budget
	Revenue				
56150	FRANCHISE FEES	0.00	746.87	10,000.00	(92.53)%
	Total Revenue	0.00	746.87	10,000.00	(92.53)%
	Expense				
61000	EMPLOYEE GROSS WAGE	709.58	2,005.71	9,287.00	78.40%
65100	DEFERRED RETIREMENT	85.14	240.65	1,114.00	78.40%
65200	MEDICAL INSURANCE AND EXPENSE	252.34	759.60	3,192.00	76.20%
65250	Health Savings Program	2.58	6.36	138.00	95.39%
65300	WORKMEN'S COMP INSURANCE	0.00	450.00	348.00	(29.31)%
65600	PAYROLL TAX	60.35	170.63	796.00	78.56%
75130	GARBAGE	0.00	0.00	500.00	100.00%
78190	MATERIALS, SUPPLIES & EQUIPMEN	0.00	0.00	1,800.00	100.00%
	Total Expense	1,109.99	3,632.95	17,175.00	78.85%
	Net Income	(1,109.99)	(2,886.08)	(7,175.00)	(59.78)%

**City of Trinidad**  
Statement of Revenues and Expenditures - Monthly Reports  
503 - State Gas Tax  
From 9/1/2019 Through 9/30/2019

		Current Period Actual	Current Year Actual	Total Budget - Original	% of Budget
	Revenue				
46000	GRANT INCOME	0.00	0.00	18,000.00	(100.00)%
47005	RMRA (SB1)	576.22	576.22	0.00	0.00%
47030	GAS TAX REVENUE (2103)	0.00	452.85	0.00	0.00%
47050	GAS TAX REVENUE (2105)	0.00	310.21	0.00	0.00%
47060	GAS TAX REVENUE (2106)	0.00	1,012.94	0.00	0.00%
47070	GAS TAX REVENUE (2107)	0.00	267.26	0.00	0.00%
47075	GAS TAX REVENUE (2107.5)	0.00	1,000.00	0.00	0.00%
	Total Revenue	576.22	3,619.48	18,000.00	(79.89)%
	Expense				
60000	INTERDEPARTMENTAL TRANSFER EXP	0.00	0.00	40,000.00	100.00%
	Total Expense	0.00	0.00	40,000.00	100.00%
	Net Income	576.22	3,619.48	(22,000.00)	(116.45)%

**City of Trinidad**  
Statement of Revenues and Expenditures - Monthly Reports  
504 - TDA - Transporation Development Agency  
From 9/1/2019 Through 9/30/2019

		Current Period Actual	Current Year Actual	Total Budget - Original	% of Budget
	Revenue				
46000	GRANT INCOME	0.00	0.00	22,000.00	(100.00)%
	Total Revenue	0.00	0.00	22,000.00	(100.00)%
	Expense				
60000	INTERDEPARTMENTAL TRANSFER EXP	0.00	0.00	12,000.00	100.00%
75250	TRANSIT SERVICES- HTA	0.00	4,980.00	0.00	0.00%
	Total Expense	0.00	4,980.00	12,000.00	58.50%
	Net Income	0.00	(4,980.00)	10,000.00	(149.80)%

**City of Trinidad**  
Statement of Revenues and Expenditures - Monthly Reports  
601 - Water  
From 9/1/2019 Through 9/30/2019

		Current Period Actual	Current Year Actual	Total Budget - Original	% of Budget
<b>Revenue</b>					
53020	INTEREST INCOME	0.00	0.00	12,000.00	(100.00)%
53090	OTHER MISCELLANEOUS INCOME	0.00	0.00	1,000.00	(100.00)%
57100	WATER SALES	28,333.13	90,979.83	315,000.00	(71.12)%
57200	Water Sales - Wholesale	0.00	0.00	6,500.00	(100.00)%
57300	NEW WATER HOOK UPS	0.00	0.00	4,500.00	(100.00)%
57500	WATER A/R PENALTIES	108.44	625.54	1,800.00	(65.25)%
	<b>Total Revenue</b>	<b>28,441.57</b>	<b>91,605.37</b>	<b>340,800.00</b>	<b>(73.12)%</b>
<b>Expense</b>					
61000	EMPLOYEE GROSS WAGE	9,078.82	27,485.94	119,121.00	76.93%
65100	DEFERRED RETIREMENT	1,034.78	3,125.16	13,584.00	76.99%
65200	MEDICAL INSURANCE AND EXPENSE	3,170.18	9,528.34	41,359.00	76.96%
65250	Health Savings Program	26.56	55.42	1,443.00	96.16%
65300	WORKMEN'S COMP INSURANCE	0.00	3,900.00	4,467.00	12.69%
65600	PAYROLL TAX	759.20	2,298.13	10,152.00	77.36%
68090	CRIME BOND	0.00	275.80	300.00	8.07%
68200	INSURANCE - LIABILITY	0.00	6,206.55	6,100.00	(1.75)%
68300	PROPERTY & CASUALTY	0.00	2,711.45	2,405.00	(12.74)%
71110	ATTORNEY-ADMINISTRATIVE TASKS	0.00	0.00	500.00	100.00%
71210	CITY ENGINEER-ADMIN. TASKS	0.00	502.00	5,000.00	89.96%
71230	ENGINEER-SPECIAL PROJECTS	0.00	2,293.50	75,000.00	96.94%
71310	CITY PLANNER-ADMIN. TASKS	0.00	2,180.00	10,000.00	78.20%
71510	ACCOUNTANT-ADMIN TASKS	534.98	1,653.68	9,000.00	81.63%
71620	AUDITOR-FINANCIAL REPORTS	0.00	0.00	7,000.00	100.00%
72100	BAD DEBTS	0.00	0.00	100.00	100.00%
75180	UTILITIES	1,320.79	5,312.06	14,000.00	62.06%
75190	DUES & MEMBERSHIP	0.00	519.00	125.00	(315.20)%
75200	MUNICIPAL/UPDATE EXPENSE	161.56	161.56	200.00	19.22%
75220	OFFICE SUPPLIES & EXPENSE	105.00	355.00	3,750.00	90.53%
75240	BANK CHARGES	0.00	0.00	100.00	100.00%
75280	TRAINING / EDUCATION	60.70	60.70	750.00	91.91%
75300	CONTRACTED SERVICES	0.00	0.00	8,000.00	100.00%
76110	TELEPHONE	140.25	429.55	1,600.00	73.15%
76130	CABLE & INTERNET SERVICE	0.00	123.90	750.00	83.48%
76160	LICENSES & FEES	0.00	0.00	3,200.00	100.00%
78140	VEHICLE FUEL & OIL	107.91	586.13	1,200.00	51.16%
78150	VEHICLE REPAIRS	130.00	130.00	2,500.00	94.80%
78160	BUILDING REPAIRS & MAINTENANCE	0.00	0.00	1,250.00	100.00%
78170	SECURITY SYSTEM	0.00	76.50	500.00	84.70%
78190	MATERIALS, SUPPLIES & EQUIPMEN	165.82	971.14	5,000.00	80.58%
78200	EQUIPMENT REPAIRS & MAINTENANC	184.55	297.37	5,850.00	94.92%
79100	WATER LAB FEES	715.00	2,313.18	4,200.00	44.92%
79120	WATER PLANT CHEMICALS	507.95	1,059.80	7,500.00	85.87%
79130	WATER LINE HOOK-UPS	0.00	6,500.00	4,500.00	(44.44)%
79150	WATER LINE REPAIR	0.00	0.00	10,000.00	100.00%
79160	WATER PLANT REPAIR	0.00	0.00	3,000.00	100.00%
	<b>Total Expense</b>	<b>18,204.05</b>	<b>81,111.86</b>	<b>383,506.00</b>	<b>78.85%</b>
	<b>Net Income</b>	<b>10,237.52</b>	<b>10,493.51</b>	<b>(42,706.00)</b>	<b>(124.57)%</b>

**City of Trinidad**  
Statement of Revenues and Expenditures - Monthly Reports  
701 - Cemetery  
From 9/1/2019 Through 9/30/2019

		Current Period Actual	Current Year Actual	Total Budget - Original	% of Budget
	Revenue				
53020	INTEREST INCOME	0.00	0.00	250.00	(100.00)%
58100	CEMETERY PLOT SALES	100.00	14,725.00	9,000.00	63.61%
	Total Revenue	100.00	14,725.00	9,250.00	59.19%
	Expense				
61000	EMPLOYEE GROSS WAGE	667.60	1,824.52	8,731.00	79.10%
65100	DEFERRED RETIREMENT	80.10	218.91	1,048.00	79.11%
65200	MEDICAL INSURANCE AND EXPENSE	198.21	605.62	2,648.00	77.13%
65250	Health Savings Program	2.23	5.86	180.00	96.74%
65300	WORKMEN'S COMP INSURANCE	0.00	495.00	327.00	(51.38)%
65600	PAYROLL TAX	56.71	155.17	748.00	79.26%
75180	UTILITIES	45.23	135.69	493.00	72.48%
75300	CONTRACTED SERVICES	0.00	0.00	2,000.00	100.00%
78170	SECURITY SYSTEM	0.00	106.50	450.00	76.33%
78190	MATERIALS, SUPPLIES & EQUIPMEN	0.00	0.00	500.00	100.00%
	Total Expense	1,050.08	3,547.27	17,125.00	79.29%
	Net Income	(950.08)	11,177.73	(7,875.00)	(241.94)%

**City of Trinidad**  
Statement of Revenues and Expenditures - Monthly Reports  
528 - Prop 84 Storm Water Grant Project  
From 9/1/2019 Through 9/30/2019

		Current Period Actual	Current Year Actual	Total Budget - Original	% of Budget
	Expense				
65800	Grant Payroll Allocation	3,667.18	6,023.51	0.00	0.00%
75300	CONTRACTED SERVICES	0.00	155.25	0.00	0.00%
	Total Expense	3,667.18	6,178.76	0.00	0.00%
	Net Income	(3,667.18)	(6,178.76)	0.00	0.00%

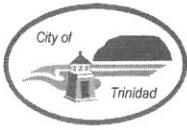
**City of Trinidad**  
Statement of Revenues and Expenditures - Monthly Reports  
601 - Water  
From 9/1/2019 Through 9/30/2019

		Current Period Actual	Current Year Actual	Total Budget - Original	% of Budget
<b>Revenue</b>					
53020	INTEREST INCOME	0.00	0.00	12,000.00	(100.00)%
53090	OTHER MISCELLANEOUS INCOME	0.00	0.00	1,000.00	(100.00)%
57100	WATER SALES	28,333.13	90,979.83	315,000.00	(71.12)%
57200	Water Sales - Wholesale	0.00	0.00	6,500.00	(100.00)%
57300	NEW WATER HOOK UPS	0.00	0.00	4,500.00	(100.00)%
57500	WATER A/R PENALTIES	108.44	625.54	1,800.00	(65.25)%
	<b>Total Revenue</b>	<b>28,441.57</b>	<b>91,605.37</b>	<b>340,800.00</b>	<b>(73.12)%</b>
<b>Expense</b>					
61000	EMPLOYEE GROSS WAGE	9,078.82	27,485.94	119,121.00	76.93%
65100	DEFERRED RETIREMENT	1,034.78	3,125.16	13,584.00	76.99%
65200	MEDICAL INSURANCE AND EXPENSE	3,170.18	9,528.34	41,359.00	76.96%
65250	Health Savings Program	26.56	55.42	1,443.00	96.16%
65300	WORKMEN'S COMP INSURANCE	0.00	3,900.00	4,467.00	12.69%
65600	PAYROLL TAX	759.20	2,298.13	10,152.00	77.36%
68090	CRIME BOND	0.00	275.80	300.00	8.07%
68200	INSURANCE - LIABILITY	0.00	6,206.55	6,100.00	(1.75)%
68300	PROPERTY & CASUALTY	0.00	2,711.45	2,405.00	(12.74)%
71110	ATTORNEY-ADMINISTRATIVE TASKS	0.00	0.00	500.00	100.00%
71210	CITY ENGINEER-ADMIN. TASKS	0.00	502.00	5,000.00	89.96%
71230	ENGINEER-SPECIAL PROJECTS	0.00	2,293.50	75,000.00	96.94%
71310	CITY PLANNER-ADMIN. TASKS	0.00	2,180.00	10,000.00	78.20%
71510	ACCOUNTANT-ADMIN TASKS	534.98	1,653.68	9,000.00	81.63%
71620	AUDITOR-FINANCIAL REPORTS	0.00	0.00	7,000.00	100.00%
72100	BAD DEBTS	0.00	0.00	100.00	100.00%
75180	UTILITIES	1,320.79	5,312.06	14,000.00	62.06%
75190	DUES & MEMBERSHIP	0.00	519.00	125.00	(315.20)%
75200	MUNICIPAL/UPDATE EXPENSE	161.56	161.56	200.00	19.22%
75220	OFFICE SUPPLIES & EXPENSE	105.00	355.00	3,750.00	90.53%
75240	BANK CHARGES	0.00	0.00	100.00	100.00%
75280	TRAINING / EDUCATION	60.70	60.70	750.00	91.91%
75300	CONTRACTED SERVICES	0.00	0.00	8,000.00	100.00%
76110	TELEPHONE	140.25	429.55	1,600.00	73.15%
76130	CABLE & INTERNET SERVICE	0.00	123.90	750.00	83.48%
76160	LICENSES & FEES	0.00	0.00	3,200.00	100.00%
78140	VEHICLE FUEL & OIL	107.91	586.13	1,200.00	51.16%
78150	VEHICLE REPAIRS	130.00	130.00	2,500.00	94.80%
78160	BUILDING REPAIRS & MAINTENANCE	0.00	0.00	1,250.00	100.00%
78170	SECURITY SYSTEM	0.00	76.50	500.00	84.70%
78190	MATERIALS, SUPPLIES & EQUIPMEN	165.82	971.14	5,000.00	80.58%
78200	EQUIPMENT REPAIRS & MAINTENANC	184.55	297.37	5,850.00	94.92%
79100	WATER LAB FEES	715.00	2,313.18	4,200.00	44.92%
79120	WATER PLANT CHEMICALS	507.95	1,059.80	7,500.00	85.87%
79130	WATER LINE HOOK-UPS	0.00	6,500.00	4,500.00	(44.44)%
79150	WATER LINE REPAIR	0.00	0.00	10,000.00	100.00%
79160	WATER PLANT REPAIR	0.00	0.00	3,000.00	100.00%
	<b>Total Expense</b>	<b>18,204.05</b>	<b>81,111.86</b>	<b>383,506.00</b>	<b>78.85%</b>
	<b>Net Income</b>	<b>10,237.52</b>	<b>10,493.51</b>	<b>(42,706.00)</b>	<b>(124.57)%</b>



**City of Trinidad**  
Statement of Revenues and Expenditures - Monthly Reports  
701 - Cemetery  
From 9/1/2019 Through 9/30/2019

		Current Period Actual	Current Year Actual	Total Budget - Original	% of Budget
	Revenue				
53020	INTEREST INCOME	0.00	0.00	250.00	(100.00)%
58100	CEMETERY PLOT SALES	100.00	14,725.00	9,000.00	63.61%
	Total Revenue	100.00	14,725.00	9,250.00	59.19%
	Expense				
61000	EMPLOYEE GROSS WAGE	667.60	1,824.52	8,731.00	79.10%
65100	DEFERRED RETIREMENT	80.10	218.91	1,048.00	79.11%
65200	MEDICAL INSURANCE AND EXPENSE	198.21	605.62	2,648.00	77.13%
65250	Health Savings Program	2.23	5.86	180.00	96.74%
65300	WORKMEN'S COMP INSURANCE	0.00	495.00	327.00	(51.38)%
65600	PAYROLL TAX	56.71	155.17	748.00	79.26%
75180	UTILITIES	45.23	135.69	493.00	72.48%
75300	CONTRACTED SERVICES	0.00	0.00	2,000.00	100.00%
78170	SECURITY SYSTEM	0.00	106.50	450.00	76.33%
78190	MATERIALS, SUPPLIES & EQUIPMEN	0.00	0.00	500.00	100.00%
	Total Expense	1,050.08	3,547.27	17,125.00	79.29%
	Net Income	(950.08)	11,177.73	(7,875.00)	(241.94)%



## **CONSENT AGENDA ITEM 3**

**SUPPORTING DOCUMENTATION FOLLOWS WITH: 5 PAGES**

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3. Law Enforcement Report October 2019

**HUMBOLDT COUNTY SHERIFF'S OFFICE**

Page 1

**Incident Search Results**

City is trinidad or trin, Date Between 9/30/2019 and 10/6/2019

10/07/2019

Date	Inc #	Type	Time	Location	Dispositio
09/30/2019	1909300188	33X	22:11:08	2070 JENNINGS RD	Cancel Per Rp
10/01/2019	1910010117	33X	14:41:26	2876 PATRICKS POINT DR	Report Taken
10/01/2019	1910010132	VEHI	16:20:10	PATRICKS POINT DR/HIGHWA	Field Interview
10/01/2019	1910010149	BOOM	18:33:17	683 STAGECOACH RD	Quiet on Arrival or Departur
10/01/2019	1910010161	911C	20:11:23	353 WESTGATE DR	Accidental Dial
10/02/2019	1910020042	ANIMAL	08:34:55	1251 N WESTHAVEN DR	Gone On Arrival
10/02/2019	1910020086	PED	11:39:43	201 MAIN ST	Cad Documentation Only
10/02/2019	1910020180	415	20:35:21	51 MIDWAY DR	Report Taken
10/02/2019	1910020187	VEHI	21:14:49	27 SCENIC DR	No Report
10/02/2019	1910020190	FP	21:30:02	27 SCENIC DR	Cad Documentation Only
10/02/2019	1910020196	VEHI	21:42:44	1 BAKER RANCH RD	Arrest Made
10/03/2019	1910030086	WELF	14:07:25	51 MIDWAY DR	
10/03/2019	1910030107	PC	16:52:08	1720 SCENIC DR	No Report
10/03/2019	1910030108	FP	16:52:49	1720 SCENIC DR	No Report
10/03/2019	1910030113	FP	17:19:49	(UNKNOWN ADDRESS)	No Report
10/03/2019	1910030163	PC	23:54:50	201 MAIN ST	No Report
10/04/2019	1910040037	415MW	07:18:27	201 MAIN ST	Report Taken
10/04/2019	1910040039	FU	07:53:12	389 MAIN ST	Report Taken
10/04/2019	1910040041	SUSPP	08:27:37	409 TRINITY ST	Field Interview
10/04/2019	1910040063	ASSISTA	12:14:02	334 OLD WAGON RD	Cancel Per Rp
10/04/2019	1910040071	AWS	13:07:59	128 ANDERSON LN	Arrest Made
10/04/2019	1910040090	TRF	15:40:20	SCENIC DR/LANFORD RD	Cad Documentation Only
10/04/2019	1910040099	ASSISTA	16:48:27	LIGHTHOUSE RD	Agency Assist
10/04/2019	1910040101	PC	17:11:59	. END OF FRONTAGE RD	No Report
10/04/2019	1910040130	FU	21:03:08	STATE HWY 101 OFF RAMP	No Report
10/04/2019	1910040154	SUSPP	23:55:12	20 BEACH DR	Unable to Locate
10/05/2019	1910050004	PROWL	00:02:30	71 C RD	Merged Cfs
10/05/2019	1910050011	WELF	00:47:48	306 VIEW AVE	Agency Assist
10/05/2019	1910050015	PED	01:03:27	201 MAIN ST	Arrest Made
10/05/2019	1910050042	FP	07:36:39	.FOUNDERS PARK	Warned
10/05/2019	1910050065	TRF	11:44:40	201 MAIN ST	Arrest Made
10/05/2019	1910050083	10851R	15:39:48	27 SCENIC DR	Report Taken
10/05/2019	1910050102	415	18:41:30	201 MAIN ST	Gone On Arrival
10/05/2019	1910050114	ASSISTA	20:14:21	1 BAY ST	Agency Assist
10/05/2019	1910050146	33X	23:54:31	1183 SCENIC DR	Billable Alarm
10/06/2019	1910060006	PC	00:32:50	359 MAIN ST	No Report
10/06/2019	1910060074	DISP	16:28:48	(UNKNOWN ADDRESS)	Cad Documentation Only
10/06/2019	1910060080	XFER	17:31:31	HIGHWAY 101 OFF RAMP/WES	Xfer to CHP

**HUMBOLDT COUNTY SHERIFF'S OFFICE**

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**Incident Search Results**

City is trinidad or trin, Date Between 10/7/2019 and 10/13/2019

10/14/2019

Date	Inc #	Type	Time	Location	Dispositio
10/07/2019	1910070005	PC	00:22:04	101 MAIN ST	No Report
10/07/2019	1910070040	WELF	09:57:03	822 TEP-PAH LN	Cad Documentation Only
10/07/2019	1910070139	VEHI	22:39:51	322 MAIN ST	No Report
10/08/2019	1910080056	XFER	09:53:27	27 TRINITY ST	Cad Documentation Only
10/08/2019	1910080057	653M	10:04:26	728 DRIVER RD	Negative Contact Made
10/08/2019	1910080061	PC	10:52:18	101 MAIN ST	Not as Reported
10/08/2019	1910080074	33X	12:48:09	1090 STAGECOACH RD	Billable Alarm
10/08/2019	1910080105	PROPF	16:07:38	357 MAIN ST	Cad Documentation Only
10/08/2019	1910080107	WELF	16:20:09	51 MIDWAY DR	Cad Documentation Only
10/09/2019	1910090007	33X	00:40:15	1090 STAGECOACH RD	Briefing Information
10/09/2019	1910090014	PC	01:32:00	101 MAIN ST	No Report
10/09/2019	1910090132	WELF	19:19:11	357 MAIN ST	Cad Documentation Only
10/10/2019	1910100068	FP	10:06:51	27 SCENIC DR	Unable to Locate
10/10/2019	1910100071	PED	10:31:29	(UNKNOWN ADDRESS)	Warned
10/10/2019	1910100086	FU	11:40:46	201 MAIN ST	Cad Documentation Only
10/10/2019	1910100088	PED	11:59:17	201 MAIN ST	Report Taken
10/10/2019	1910100113	CIVIL	14:10:59	430 WESTGATE DR	Civil Problem
10/10/2019	1910100145	459V	17:22:14	.STRAWBERRY ROCK	Public Assist
10/10/2019	1910100149	459V	19:05:58	BIG LAGOON PARK RD	Report Taken
10/11/2019	1910110029	ANIMAL	07:39:47	.WESTHAVEN FIRE DEPT	Cad Documentation Only
10/11/2019	1910110031	VEHI	08:05:26	1 BAKER RANCH RD	Marked For Abatement
10/11/2019	1910110049	459V	09:34:13	(UNKNOWN ADDRESS)	Report Taken
10/11/2019	1910110065	459	11:41:20	(UNKNOWN ADDRESS)	Supplemental Taken
10/11/2019	1910110098	WELF	16:06:46	51 MIDWAY DR	Cad Documentation Only
10/11/2019	1910110136	PC	20:40:16	359 MAIN ST	No Report
10/12/2019	1910120013	PC	01:03:13	SALTYS BAIT AND TACKLE	No Report
10/12/2019	1910120046	PC	09:28:55	3550 PATRICKS POINT DR	Assisted
10/12/2019	1910120058	VEHI	12:22:26	923 PATRICKS POINT DR	Field Interview
10/12/2019	1910120072	UNW	14:13:37	201 MAIN ST	Cad Documentation Only
10/12/2019	1910120087	647F	16:25:11	3415 PATRICKS POINT DR	Public Assist
10/12/2019	1910120155	UNW	23:31:22	27 SCENIC DR	Cancel Per Rp
10/13/2019	1910130004	273D	00:31:32	510 BIG LAGOON PARK RD	Not as Reported
10/13/2019	1910130089	C5	20:48:13	271 LYNDAL LN	Unable to Locate
10/13/2019	1910130100	PC	22:03:23	300 TRINITY ST	No Report

**HUMBOLDT COUNTY SHERIFF'S OFFICE**

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**Incident Search Results**

City is trinidad or trin, Date Between 10/14/2019 and 10/20/2019

10/21/2019

Date	Inc #	Type	Time	Location	Dispositio
10/14/2019	1910140035	HYP0	08:35:50	805 DRIVER RD	Cad Documentation Only
10/14/2019	1910140067	CWS	11:24:17	112 TRINIMA RD	Report Taken
10/15/2019	1910150058	415	12:03:56	1 CHER-AE LN	Unable to Locate
10/15/2019	1910150091	488	14:00:56	3550 PATRICKS POINT DR	Online Report
10/15/2019	1910150093	CWS	14:01:44	(UNKNOWN ADDRESS)	Cad Documentation Only
10/15/2019	1910150132	THREAT	17:11:21	3561 PATRICKS POINT DR	Public Assist
10/15/2019	1910150141	MD	18:21:40	MAIN ST/STATE HWY 101 OF	Assisted
10/16/2019	1910160073	WELF	13:04:16	51 MIDWAY DR	Cad Documentation Only
10/16/2019	1910160099	ANIMAL	14:34:04	/PATRICKS POINT DR	Public Assist
10/16/2019	1910160124	CAMP	16:55:13	.OLD HOME BEACH	No Report
10/16/2019	1910160162	MP	22:39:11	684 6TH AVE	Cancel Per Rp
10/17/2019	1910170047	SUI	10:58:50	656 FERNCREST RD	Not as Reported
10/18/2019	1910180005	PC	00:27:11	480 PATRICKS POINT DR	No Report
10/18/2019	1910180007	VEHI	00:31:35	201 MAIN ST	No Report
10/18/2019	1910180039	XFER	08:06:27	(UNKNOWN ADDRESS)	Xfer to CHP
10/18/2019	1910180169	DISP	20:10:27	199 N WESTHAVEN DR	Cad Documentation Only
10/18/2019	1910180170	SHOTSH	20:11:18	199 N WESTHAVEN DR	Unable to Locate
10/18/2019	1910180172	TRF	20:44:57	389 MAIN ST	Warned
10/18/2019	1910180207	INV	23:54:08	300 TRINITY ST	Report Taken
10/19/2019	1910190041	602	07:41:01	27 SCENIC DR	Cancel Per Rp
10/19/2019	1910190051	242	10:27:27	27 SCENIC DR	Cad Documentation Only
10/19/2019	1910190069	PED	13:17:41	3602 PATRICKS POINT DR	Field Interview
10/19/2019	1910190127	415W	19:41:40	389 MAIN ST	Report Taken
10/19/2019	1910190149	XFER	23:12:36	51 MIDWAY DR	Xfer to Fire
10/20/2019	1910200007	XFER	00:55:37	HWY 101/ SCENIC	Xfer to CHP
10/20/2019	1910200056	594	13:09:48	2206 SCENIC DR	Report Taken
10/20/2019	1910200075	WELF	15:54:03	1481 PATRICKS POINT DR	Assisted
10/20/2019	1910200102	PC	20:10:40	TRINIDAD VOLUNTEER FIRE	No Report
10/20/2019	1910200104	VEHI	20:33:27	SCENIC DR	Field Interview
10/20/2019	1910200108	SHOTSH	21:01:08	40 SCENIC DR	Cad Documentation Only

**HUMBOLDT COUNTY SHERIFF'S OFFICE**

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**Incident Search Results**

City is trinidad or trin, Date Between 10/21/2019 and 10/27/2019

10/28/2019

Date	Inc #	Type	Time	Location	Dispositio
10/21/2019	1910210028	PED	03:21:15	LIGHTHOUSE RD	Field Interview
10/21/2019	1910210041	FU	08:18:30	300 TRINITY ST	Assisted
10/21/2019	1910210044	VEHI	08:43:46	SCENIC DR/BAKER RANCH RD	Field Interview
10/21/2019	1910210064	459	10:24:21	3512 PATRICKS POINT DR	Report Taken
10/21/2019	1910210090	ANIMAL	11:47:14	.LUFFENHOLTZ BEACH	Report Taken
10/21/2019	1910210144	INV	14:54:56	3602 PATRICKS POINT DR	Cad Documentation Only
10/21/2019	1910210152	415	15:52:08	656 FERNCREST RD	Unable to Locate
10/21/2019	1910210162	20002	16:28:26	201 MAIN ST	Report Taken
10/21/2019	1910210186	ASSISTP	19:55:31	.TRINIDAD	Cancel Per Rp
10/22/2019	1910220059	CWS	10:55:50	300 TRINITY ST	Supplemental Taken
10/23/2019	1910230063	WELF	10:40:39	51 MIDWAY DR	
10/23/2019	1910230077	FU	11:51:01	120 WAY-RAY	Cad Documentation Only
10/23/2019	1910230078	XPAT	12:00:26	102 KAY-WIN LN	Cad Documentation Only
10/23/2019	1910230079	INV	12:05:35	102 KAY-WIN LN	Cad Documentation Only
10/23/2019	1910230092	AWS	12:59:01	3602 PATRICKS POINT DR	Cad Documentation Only
10/23/2019	1910230110	C5	14:00:54	BIG LAGOON RANCH RD	Unable to Locate
10/23/2019	1910230128	CWS	15:40:08	300 TRINITY ST	Duplicate Call
10/23/2019	1910230148	XFER	17:11:36	51 MIDWAY DR	Xfer to Medical
10/23/2019	1910230153	242	17:51:44	3544 PATRICKS POINT DR	Report Taken
10/24/2019	1910240036	AWS	07:34:28	284 BIG LAGOON PARK RD	Arrest Made
10/24/2019	1910240046	MP	09:38:13	100 WESTHAVEN DR	Report Taken
10/24/2019	1910240134	2735	18:29:31	3602 PATRICKS POINT DR	Report Taken
10/25/2019	1910250073	XPAT	12:00:22	102 KAY-WIN LN	Cad Documentation Only
10/25/2019	1910250084	ANIMAL	13:32:09	269 BIG LAGOON PARK RD	Cad Documentation Only
10/25/2019	1910250088	488	13:44:45	3602 PATRICKS POINT DR	Merged Cfs
10/25/2019	1910250091	415	13:55:20	480 PATRICKS POINT DR	No Report
10/25/2019	1910250160	XFER	20:28:02	HWY 101/6TH AVENUE	Xfer to CHP
10/26/2019	1910260051	PC	04:14:55	306 VIEW AVE	No Report
10/26/2019	1910260068	33X	10:12:11	1669 FOX FARM RD	Cancel Per Rp
10/26/2019	1910260106	647F	15:46:29	389 MAIN ST	Advised to move along
10/26/2019	1910260184	FWKS	22:50:58	834 S WESTHAVEN DR	Quiet on Arrival or Departur
10/26/2019	1910260185	FWKS	22:51:48	820 9TH AVE	Cad Documentation Only
10/26/2019	1910260186	FWKS	22:53:34	820 9TH AVE	Merged Cfs
10/26/2019	1910260199	DISP	23:45:11	471 6TH AVE	Cad Documentation Only
10/27/2019	1910270054	PC	04:18:00	389 MAIN ST	No Report
10/27/2019	1910270055	VEHI	04:24:35	TRINIDAD STATE BEACH	Unoccupied
10/27/2019	1910270138	594	20:02:45	51 MIDWAY DR	No Report
10/27/2019	1910270158	PC	23:07:56	480 PATRICKS POINT DR	No Report

**HUMBOLDT COUNTY SHERIFF'S OFFICE**

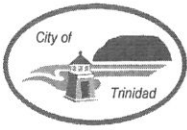
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**Incident Search Results**  
**City is trinidad or trin, Date Between 10/28/2019 and 11/3/2019**

11/04/2019

Date	Inc #	Type	Time	Location	Dispositio
10/28/2019	1910280029	THREAT	02:15:21	51 MIDWAY DR	Admonished
10/28/2019	1910280036	TPAT	03:06:16	463 TRINITY ST	Cad Documentation Only
10/28/2019	1910280038	PED	03:10:30	480 PATRICKS POINT DR	Field Interview
10/28/2019	1910280039	PC	03:18:02	389 MAIN ST	No Report
10/28/2019	1910280108	911H	12:48:23	531 2ND AVE	Cad Documentation Only
10/28/2019	1910280169	33X	18:16:23	322 MAIN ST	Cancel Per Rp
10/29/2019	1910290066	911M	11:52:11	636 PATRICKS POINT DR	Accidental Dial
10/29/2019	1910290094	220	15:24:11	510 BIG LAGOON PARK RD	Report Taken
10/29/2019	1910290123	INV	18:34:00	2555 PATRICKS POINT DR	Not as Reported
10/30/2019	1910300001	BUS	00:00:24	27 SCENIC DR	Cad Documentation Only
10/30/2019	1910300105	CIVS	15:17:41	112 TRINIMA RD	Negative Service
10/30/2019	1910300128	CWS	18:24:14	300 TRINITY ST	Cad Documentation Only
10/31/2019	1910310113	PC	18:33:11	501 S WESTHAVEN DR	Unable to Locate
10/31/2019	1910310132	XFER	20:17:07	US HWY 101/ TRINIDAD	Xfer to CHP
10/31/2019	1910310133	SUSPV	20:24:10	3280 PATRICKS POINT DR	Field Interview
10/31/2019	1910310135	ASSISTA	20:30:25	183 LANFORD RD	Unable to Locate
10/31/2019	1910310161	XFER	22:59:38	659 S WESTHAVEN DR	Xfer to Medical
11/01/2019	1911010046	FP	07:53:52	.SAUNDERS PARK	Warned
11/01/2019	1911010076	VEHI	11:03:11	27 SCENIC DR	Field Interview
11/01/2019	1911010127	SUSPV	16:13:35	SKYHORSE LN	Unable to Locate
11/01/2019	1911010139	CAMP	18:02:51	1 BAKER RANCH RD	Advised to Move Along
11/01/2019	1911010146	INV	18:54:02	6TH AVE	Pending Recontact From Rp
11/01/2019	1911010156	FU	19:27:50	6TH AVE	Pending Recontact From Rp
11/01/2019	1911010157	PC	19:39:31	389 MAIN ST	No Report
11/01/2019	1911010160	TRF	19:46:34	480 PATRICKS POINT DR	Warned
11/01/2019	1911010167	SHOTSH	20:13:19	99 LANFORD RD	Quiet on Arrival or Departur
11/01/2019	1911010168	DISP	20:13:44	99 LANFORD RD	Cad Documentation Only
11/02/2019	1911020026	FP	07:43:09	300 JANIS COURT	Unable to Locate
11/02/2019	1911020040	TRF	10:57:07	SCENIC DR/MOONSTONE BEAC	Field Interview
11/02/2019	1911020061	TRF	14:01:57	FRONTAGE RD/HIGHWAY 101	Call Created in Error
11/02/2019	1911020062	TRF	14:02:52	FRONTAGE RD/STATE HWY 10	Warned
11/02/2019	1911020085	XFER	16:49:03	151 DRIFTWOOD LN	Marked For Abatement
11/02/2019	1911020093	WELF	18:01:06	303 VIEW AVE	Parking Cite
11/02/2019	1911020101	TRF	19:02:17	HIGHWAY 101 OFF RAMP/CLA	Cited
11/03/2019	1911030064	SUSPV	11:15:22	143 CRANFORD RD	Unable to Locate
11/03/2019	1911030085	PC	14:19:26	OLD WAGON RD	Cad Documentation Only





## **CONSENT AGENDA ITEM 4**

**SUPPORTING DOCUMENTATION FOLLOWS WITH: 3 PAGES**

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4. Declare Public Works 2003 Ford Ranger Surplus and Authorize Staff to Dispose of the Vehicle at Fair Market Value.

## CONSENT AGENDA ITEM

Tuesday, November 12, 2019

---

**Item:** Declare Public Works 2003 Ford Ranger Surplus and Authorize Staff to dispose of the vehicle at fair market value.

**Background:** The Public Works Department recently purchased a used service truck from the McKinleyville Community Services District to upgrade from the 2003 Ford Ranger that has been issued to Ryan DeSmet for nearly a decade. The Department has declared the 2003 Ranger as surplus, but City Council approval is necessary in order to dispose of it properly.

Staff is requesting authorization to dispose of the asset at the fair market value identified by Kelly Blue Book at approximately \$1,750 or best offer.

**Recommended Action:**

1. Declare the 2003 Ford Ranger as surplus property.
2. Authorize staff to dispose of the vehicles and equipment at fair market value approximately \$1,750 or best offer.

**Attachments:** KBB Pricing Report



Advertisement

## Used 2003 Ford Ranger Regular Cab XL Pickup 2D 6 ft

near San Jose, CA 95101



Combined Fuel Economy

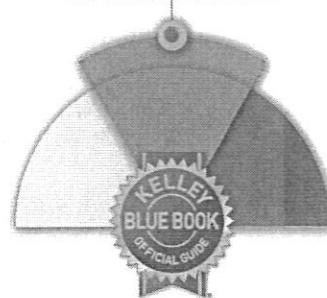
23 MPG

KBB.com Consumer Rating

★★★★☆

4.5 / 5

### Buy from a Private Party

Private Party Range  
**\$1,933 - \$3,048**Private Party Value  
**\$2,491 (\$49/month)\***

Based on Fair Condition

Valid for ZIP Code 95101 through 11/07/2019

## Your Configured Options

### Engine

4-Cyl, 2.3 Liter  
V6, 3.0 Liter  
V6, 4.0 Liter

### Transmission

✓ Automatic  
Manual, 5-Spd

### Drivetrain

2WD  
4WD

### Braking and Traction

ABS (4-Wheel)

### Comfort and Convenience

Air Conditioning  
Sliding Rear Window  
Power Sliding Rear Window  
Power Windows  
Power Door Locks  
Cruise Control

### Steering

Power Steering  
Tilt Wheel

### Entertainment and Instrumentation

AM/FM Stereo  
Cassette  
CD/MP3 (Single Disc)  
CD/MP3 (Multi Disc)  
Premium Sound

### Safety and Security

Dual Air Bags

### Seats

Power Seat  
Dual Power Seats  
Leather

### Roof and Glass

Sun Roof (Flip-Up)  
Sun Roof (Sliding)  
Moon Roof

### Exterior

Stepside Bed  
Running Boards  
Pickup Shell  
Grille Guard  
Utility Body

### Cargo and Towing

Bed Liner  
Towing Pkg

### Wheels and Tires

Steel Wheels  
Alloy Wheels  
Premium Wheels  
Oversize Off-Road Tires  
Oversized Premium Wheels 20"+  
Dual Rear Wheels

### Exterior Color

Beige  
Black  
Blue  
Brown  
Burgundy  
Gold  
Gray  
Green  
Orange  
Pink  
Purple  
Red  
Silver  
✓ White  
Yellow

## Glossary of Terms

**Suggested Retail Price** - Suggested Retail Price is representative of dealers' asking prices. It assumes that the vehicle has been fully reconditioned and takes into account the dealers' profit and costs for

### Tip:

Kelley Blue Book pricing is based on actual transactions

advertising. The final sale price will likely be less, depending on the car's actual condition, popularity, warranty and local market factors.

and adjusted regularly as  
market conditions change.

**Kelley Blue Book® Fair Purchase Price (Used Car)** - This is the price people are typically paying a dealer for a used car with typical mileage in good condition or better. This price is based on actual used-car transactions and adjusted regularly as market conditions change.

**Fair Market Range (Used Car)** - The Fair Market Range is Kelley Blue Book's estimate of what you can reasonably expect to pay this week for a vehicle with typical mileage and configured with your selected options, excluding taxes, title and fees when purchasing from a dealer. Each dealer sets and controls its own pricing.

**Kelley Blue Book® Certified Pre-Owned (CPO) Price** - This is the dealers' asking price of a car that meets the manufacturers' CPO program, which includes an additional warranty beyond the original factory warranty. It includes certification program costs, dealer profits and retail costs. The final price depends on the car's actual condition, popularity, warranty and local market factors.

**Fair Market Range (CPO)** - The Fair Market Range is Kelley Blue Book's estimate of what you can reasonably expect to pay this week for this year, make and model Certified Pre-Owned vehicle with typical mileage configured with your selected options, excluding taxes, title and fees. Each dealer sets and controls its own pricing.

**Kelley Blue Book® Private Party Price** - This is the starting point for negotiation of a used-car sale between a private buyer and seller. This is an 'as is' value that does not include any warranties. The final price depends on the car's actual condition and local market factors.

**Private Party Range** - The Private Party Range is Kelley Blue Book's estimate of what you can reasonably expect to pay this week for a vehicle with typical mileage in the selected condition and configured with your selected options, excluding taxes, title and fees when purchasing from a private party.

**Excellent Condition** - 3% of all cars we value. This car looks new and is in excellent mechanical condition. It has never had paint or bodywork and has an interior and body free of wear and visible defects. The car is rust-free and does not need reconditioning. Its clean engine compartment is free of fluid leaks. It also has a clean title history, has complete and verifiable service records and will pass safety and smog inspection.

**Very Good Condition** - 23% of all cars we value. This car has minor wear or visible defects on the body and interior but is in excellent mechanical condition, requiring only minimal reconditioning. It has little to no paint and bodywork and is free of rust. Its clean engine compartment is free of fluid leaks. The tires match and have 75% or more of tread. It also has a clean title history, with most service records available, and will pass safety and smog inspection.

**Good Condition** - 54% of all cars we value. This car is free of major mechanical problems but may need some reconditioning. Its paint and bodywork may require minor touch-ups, with repairable cosmetic defects, and its engine compartment may have minor leaks. There are minor body scratches or dings and minor interior blemishes, but no rust. The tires match and have 50% or more of tread. It also has a clean title history, with some service records available, and will pass safety and smog inspection.

**Fair Condition** - 18% of all cars we value. This car has some mechanical or cosmetic defects and needs servicing, but is still in safe running condition and has a clean title history. The paint, body and/or interior may need professional servicing. The tires may need replacing and there may be some repairable rust damage.

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## **DISCUSSION AGENDA ITEM 1**

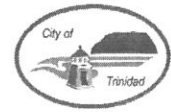
**SUPPORTING DOCUMENTATION FOLLOWS WITH: 2 PAGES**

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1. Discussion/Decision Regarding Resolution 2019-13; Establishing the Trails Advisory Committee.

**Trinidad City Hall**  
P.O. Box 390  
409 Trinity Street  
Trinidad, CA 95570  
707-677-0223

**Steve Ladwig, Mayor**  
**Gabriel Adams, City Clerk**



## **RESOLUTION 2019-13**

### **A RESOLUTION AUTHORIZING THE TRAILS ADVISORY COMMITTEE**

**WHEREAS**, the City of Trinidad's unique location on the coast with panoramic vistas and beautiful beaches makes its trail system a treasured asset for residents and visitors alike; and

**WHEREAS**, trails are important because they provide access to natural and culturally significant areas, for recreation, for scientific study, and for understanding our relationship with nature; and

**WHEREAS**, trails enhance public health and provide a vital medium for community cohesion, they are also serve to bolster the local economy by attracting people to the area, and some of the trails in the City also provide a means of use for alternative transportation; and

**WHEREAS**, the Council established the Trails Advisory Committee as a sub-committee of the City Council on March 22, 2019 to bring members with various viewpoints together to make recommendations to the City Council, City Staff, and Planning Commission on various topics identified below; and

**NOW, THEREFORE BE IT RESOLVED**, the Trinidad City Council hereby adopts a Trails Advisory Committee to hold public meetings in accordance with the Brown Act, and to operate within the framework as follows:

1. **PURPOSE:** The purpose of the Committee is 1) to advise on matters relating to policies affecting trails in the City of Trinidad, 2) to serve in an advisory capacity to the Council, Commissions, and City Staff, 3) make recommendations during the environmental review process on projects that may involve or affect trails in the City of Trinidad, 4) provide a forum for community engagement, outreach, and education regarding trails, and 5) make recommendations to City Manager and City Council on the maintenance and repair of trails in the City of Trinidad.
2. **OBJECTIVES:** Committee objectives include; 1) provide a public forum to solicit input from the community on issues or successes related to the maintenance and management of City trails, 2) assist City Staff in evaluating the need for maintenance on the trails throughout the calendar year, 3) make balanced and informed recommendations to the City Council on ways to improve the trails, and 4) report to the Council annually on the Committee meetings, activity, and recommendations.
3. **COMMITTEE MEMBERSHIP:** The Trails Committee will consist of one City Council representative, one Planning Commissioner, two City residents, one Trinidad Rancheria Representative, one Yurok Tribe Representative, and one Visitor Services/Business Representative. The City Council representative will be appointed by the City Council, and will serve as the Committee Chairperson. The Planning Commission will be recommended by the Commission and appointed by the City Council. The Tribal Representatives will be appointed by the appropriate Tribal governments, and will also provide their alternates. The two members of the public will be appointed by the City Council in open session based on letters of interest and public interviews.
4. **TERMS OF OFFICE:** All members will hold staggered two-year terms. Committee members serve at the pleasure of the City Council and may be removed from office by a majority vote of the Council.
5. **MEETING DATES:** The Trails Committee will meet at minimum quarterly. The meetings will be held on the 3rd Tuesday of January, April, July, and October, with special meetings as needed. The Committee will report to the City Council on a regular basis and present recommendations to the City

Council on a quarterly or annual basis as needed.

6. **STAFF ASSISTANCE:** City Staff will provide agenda preparation, notification, and outreach assistance to the Committee. The Trails Committee may choose a member of the Committee to record the meeting minutes, or request to have a City Staff member to provide the service.
7. **ETHICS CODE:** All members shall review, accept, and conduct themselves in a manner consistent with the values promoted in the City of Trinidad's Code of Ethics.

**PASSED, APPROVED AND ADOPTED** this 12th day of November, 2019 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST:

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**Gabriel Adams**  
Trinidad City Clerk

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**Steve Ladwig**  
Mayor



## **DISCUSSION AGENDA ITEM 2**

**SUPPORTING DOCUMENTATION FOLLOWS WITH: 2 PAGES**

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2. Discussion/Decision Regarding Development of an Energy Independence and Climate Resilience Committee.



## **A Resolution for Energy Independence and Climate Resilience**

Climate warming has consequences for the residents of Trinidad.

Higher temperatures and changes in rainfall patterns throughout much of Northern California have resulted in more frequent wildfires.

Those wildfires now threaten our electricity supply.

Most of Humboldt County's electricity is supplied by PG&E's long-distant transmission lines from the Central Valley and from Mendocino County. Those lines are increasingly threatened by wildfires, and recent changes in PG&E's policies have resulted in wide-spread outages, with no end in sight during dry months of the year.

We must begin planning to ensure that we have reliable locally-supplied electricity. We depend on electricity for most of our services, but especially for refrigeration of much of our food, for reliable communication via phone and internet, and for powering the City's water purification and pumps.

Although the City and some residents now have gasoline or propane generators for electrical outages, there is irony, and bad policy, in using fossil-fueled devices which contribute to global warming.

### **MOTION:**

Establish an ad-hoc Energy and Resilience Committee of the City Council, two members, to study and recommend policy proposals for:

- 1) ensuring greater resilience and independence with regard to electricity and Internet access;
- 2) lowering the City's carbon footprint by reducing greenhouse gas emissions such as CO<sub>2</sub>, methane and others;
- 3) building the City's preparedness for emergencies that threaten food and water supplies, and the ability of residents to communicate with phone, internet, or radio and TV.

This Energy and Resilience Committee will seek wide-ranging input, from residents, HSU's Schatz Energy Lab, RCEA, internet research, and exploration of "best-practices" by other cities in the USA and elsewhere.

The Committee will make monthly reports to the City Council.

The Council, working with the Planner and Planning Commission, will codify policies that ensure movement toward the goals of achieving local and green energy. Those policies should ensure our independence from long-distance inputs of electricity or telecommunications, as well as minimize our greenhouse gas emissions.

Proposed by Councilor Dwight Miller, 11/5/2019

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**Addendum:** One recent provocative essay:

**“California’s on fire, unplugged and out of easy answers. So why don’t we ... move to microgrids?”**

<https://calmatters.org/explainers/solving-california-wildfires-why-dont-we-do-these-things/>

**The idea:** If the big utilities are causing the fires, and creating the untenable public safety blackouts that are impacting millions of Californians, why not pull the plug on for-profit power companies?

**The pros:** A microgrid is a locally controlled power system that can be connected to or “disconnected” from the electrical grid. The systems produce, store and distribute power on a small scale and offer precisely what’s needed in times of chaos: resiliency. A tiny grid can provide power to operate critical infrastructure during emergencies, such as hospitals and fire stations.

**The cons:** As the technology stands right now, microgrids, as the name implies, are not applicable for large scale deployment, although the desert community of Borrego Springs hums along using one. There are still some technological barriers to be overcome.

**The odds:** Moving *en masse* to a system of microgrids is a dream for some, but still a distant one. The state is studying the issue. And legislators are not ones to let a crisis go to waste. Expect even more attention to this in Sacramento. Odds are 6 out of 10.



### **DISCUSSION AGENDA ITEM 3**

**SUPPORTING DOCUMENTATION FOLLOWS WITH: 2 PAGES**

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3. Discussion/Decision to Accept the Letter of Resignation from Building Official John Roberts and Direct Staff to Begin the Recruitment Process to Fill the Position.

## DISCUSSION AGENDA ITEM

Tuesday, November 12, 2019

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**Item:** Accept the Letter of Resignation from Building Official John Roberts and Direct Staff to begin the Recruitment Process to fill the position.

The City has received a letter of resignation from Building Official John Roberts, hoping to conclude his services effective December 31, 2019. Mr. Roberts has provided professional plan check, building inspection, and various other related assignments for the City of Trinidad since December 2009.

City Staff must begin the recruitment process immediately to minimize any gap in building services to the community. A recruitment notice for the position available will be developed and advertised immediately.

**Action Requested:** Accept the resignation of Building Official John Roberts and direct staff to begin the recruitment process to fill the position.

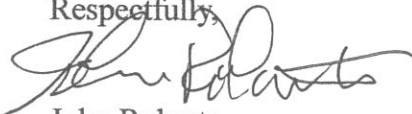
**Attachments:** John Roberts resignation letter

Nov. 5, 2019

To City of Trinidad,

I have had the pleasure of serving the City of Trinidad for the past 9 years, providing a full building department function. Due to my recent changes in life directions, I will be retiring from the industry completely. Please take steps to replace me at the earliest time possible. I will remain on board until a suitable replacement has been found, however, would be interested in concluding my services no later than Dec. 31, 2019.

Respectfully,



John Roberts

RECEIVED

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CITY OF TRINIDAD